

Bromsgrove District Council - Capital Programme 2020/21 - 2023/24

Description	strategic purposes	Funding	2020/21 Total	2021/22 Total	2022/23 Total	2023/24 Total
			£'000	£'000	£'000	£'000
Burcot Lane	Communities which are safe, well maintained and green	Public works loan board and grant homes england	1,000	9,275	0	0
Funding for DFGs	Living independent, active & healthy lives	Grant income WCC	750	750	0	0
Home Repairs Assistance	Living independent, active & healthy lives	Long Term Debtors	50	50	0	0
New Digital Service	Living independent, active & healthy lives	Capital Receipts/Borrowing	57	34	34	34
Fleet Replacement	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	1,184	481	1,591	204
Cemetery Extension infrastructure at at North Bromsgrove Cemetery Phase Two	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	8	8	7	0
Wheelie Bin Purchase	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	94	94	94	0
Replacement Parking machines	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	120	0	0	0
Fleet Management Computer System	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	17	0	0	0
Environmental Services Computer System	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	38	0	0	0
Bus Shelters	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	18	18	18	0
Regeneration Fund	Enabling	Capital Receipts/Borrowing	1,000	2,000	2,000	1,650
Sanders Park Play Area - Replacement for Tripod Swing (Health and Safety)	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	35	35		
TOTAL CURRENT CAPITAL PROGRAMME			4,371	12,744	3,743	1,888